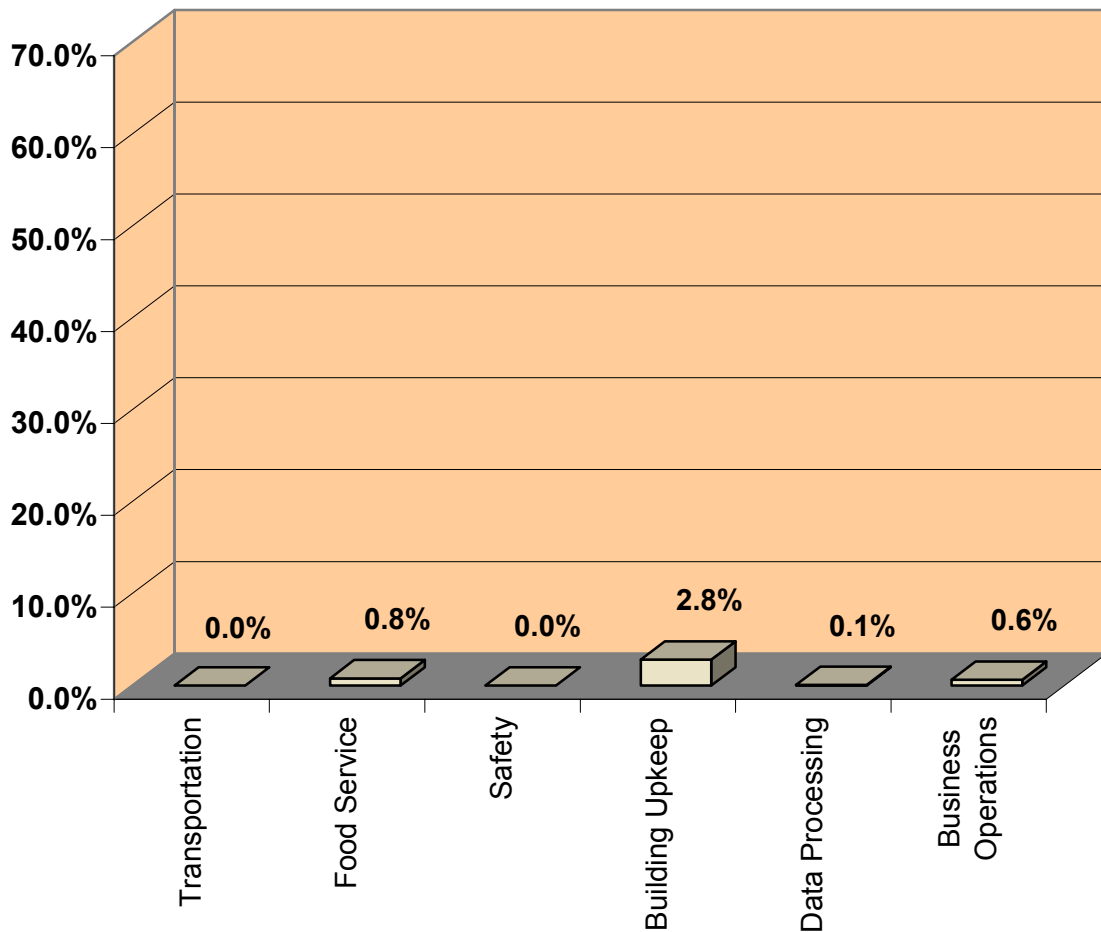


# Foster-Glocester School District

## #5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 1,604	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$0	\$0	0.0%
Food Service	\$461,888	\$288	0.8%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$1,680,701	\$1,048	2.8%
Data Processing	\$33,769	\$21	0.1%
Business Operations	\$374,394	\$233	0.6%
Operations Expenditures	\$2,550,753	\$1,590	4.3%
Total District Expenditures	\$59,975,440	\$37,391	100.0%